

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	22			
Program Progress:							
% of Funds Committed	96.58 %	98.28 %	14	96.48 %	55	52	
% of Funds Disbursed	85.93 %	92.45 %	21	89.00 %	25	29	
Leveraging Ratio for Rental Activities	12.39	6.64	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	70.57 %	90.46 %	22	83.25 %	15	13	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.36 %	79.70 %	16	70.99 %	42	40	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.17 %	81.93 %	15	81.75 %	36	37	
% of 0-30% AMI Renters to All Renters***	28.69 %	49.95 %	20	45.84 %	18	20	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.73 %	93.36 %	9	96.12 %	43	45	
Overall Ranking:			In State:	19 / 22	Nationally:	30 35	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$40,604	\$15,200		\$27,889	237 Units	16.60 %	
Homebuyer Unit	\$19,738	\$11,639		\$15,632	455 Units	31.90 %	
Homeowner-Rehab Unit	\$23,442	\$19,059		\$21,037	481 Units	33.70 %	
TBRA Unit	\$1,583	\$4,132		\$3,206	255 Units	17.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Toledo OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 0.99

\$267,985

\$79,589

\$23,472

\$84,455

\$85,652

\$21,649

\$99,461

\$78,568

\$23,907

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	15.3	38.0	47.4	33.3
Black/African American:	77.9	52.5	46.8	59.0
Asian:	0.4	1.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	2.1	0.0	0.2	0.0
American Indian/Alaska Native and Black:	0.9	0.0	0.0	0.0
Other Multi Racial:	0.9	0.2	0.0	0.0
Asian/Pacific Islander:	0.0	0.2	0.0	0.0

ETHNICITY:

Hispanic	2.6	7.3	5.2	7.7
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	31.1	23.3	50.7	41.0
2 Persons:	22.6	21.5	20.8	25.6
3 Persons:	24.7	23.3	10.8	23.1
4 Persons:	10.6	18.7	8.3	10.3
5 Persons:	7.7	7.5	5.0	0.0
6 Persons:	2.1	3.1	2.9	0.0
7 Persons:	0.4	1.5	0.8	0.0
8 or more Persons:	0.9	0.7	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.2	29.9	21.6	38.5
Elderly:	10.6	1.8	40.5	2.6
Related/Single Parent:	44.7	40.2	18.7	59.0
Related/Two Parent:	5.1	20.2	12.9	0.0
Other:	6.4	7.3	2.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	34.5	6.8 [#]
HOME TBRA:	0.9	
Other:	18.3	
No Assistance:	46.4	

of Section 504 Compliant Units / Completed Units Since 2001 5

* The State average includes all local and the State PJs within that state

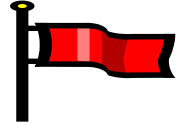
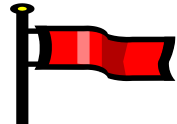
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Toledo State: OH Group Rank: 30
 (Percentile)
 State Rank: 19 / 22 PJs Overall Rank: 35
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	70.57	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	71.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	98.73	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.6	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

